

세입총괄표

2025년도 추경 2 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,705,125,169	100.00%	1,608,016,919	100.00%	97,108,250	6.04%
100 지방세수입		162,200,000	9.51%	161,600,000	10.05%	600,000	0.37%
	110 지방세	162,200,000	9.51%	161,600,000	10.05%	600,000	0.37%
	111 보통세	159,200,000	9.34%	159,100,000	9.89%	100,000	0.06%
	113 지난연도 수입	3,000,000	0.18%	2,500,000	0.16%	500,000	20.00%
200 세외수입		134,102,037	7.86%	124,586,761	7.75%	9,515,276	7.64%
	210 경상적세외수입	88,636,513	5.20%	90,028,214	5.60%	△1,391,701	△1.55%
	211 재산임대수입	1,931,521	0.11%	1,914,642	0.12%	16,879	0.88%
	212 사용료수입	59,642,433	3.50%	61,795,110	3.84%	△2,152,677	△3.48%
	213 수수료수입	10,185,117	0.60%	9,988,537	0.62%	196,580	1.97%
	214 사업수입	4,486,524	0.26%	5,077,524	0.32%	△591,000	△11.64%
	215 징수교부금수입	4,779,347	0.28%	4,180,000	0.26%	599,347	14.34%
	216 이자수입	7,611,571	0.45%	7,072,401	0.44%	539,170	7.62%
	220 임시적세외수입	33,007,416	1.94%	24,401,028	1.52%	8,606,388	35.27%
	221 재산매각수입	134,796	0.01%	86,796	0.01%	48,000	55.30%
	222 자치단체간부담금	4,933,232	0.29%	3,933,232	0.24%	1,000,000	25.42%
	223 보조금반환수입	4,560,232	0.27%	3,900,000	0.24%	660,232	16.93%
	224 기타수입	23,379,156	1.37%	16,481,000	1.02%	6,898,156	41.86%
230 지방행정제재·부과금		7,590,542	0.45%	7,639,953	0.48%	△49,411	△0.65%
	231 과징금	50,000	0.00%	48,000	0.00%	2,000	4.17%
	232 이행강제금	860,000	0.05%	690,000	0.04%	170,000	24.64%
	233 변상금	21,000	0.00%	21,000	0.00%	0	0.00%
	234 과태료	1,771,500	0.10%	1,779,500	0.11%	△8,000	△0.45%
	236 부담금	4,868,742	0.29%	5,082,153	0.32%	△213,411	△4.20%
	237 범칙금	19,300	0.00%	19,300	0.00%	0	0.00%
240 지난연도 수입		4,867,566	0.29%	2,517,566	0.16%	2,350,000	93.34%
	241 지난연도 수입	4,867,566	0.29%	2,517,566	0.16%	2,350,000	93.34%
300 지방교부세 등		513,551,000	30.12%	509,246,000	31.67%	4,305,000	0.85%
	310 지방교부세	511,751,000	30.01%	507,446,000	31.56%	4,305,000	0.85%
	311 지방교부세	511,751,000	30.01%	507,446,000	31.56%	4,305,000	0.85%
320 지방소멸대응기금		1,800,000	0.11%	1,800,000	0.11%	0	0.00%
	321 지방소멸대응기금	1,800,000	0.11%	1,800,000	0.11%	0	0.00%

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
400	조정교부금등	32,761,000	1.92%	32,761,000	2.04%	0	0.00%
	420 시 · 군조정교부금등	32,761,000	1.92%	32,761,000	2.04%	0	0.00%
	421 시 · 군조정교부금등	32,761,000	1.92%	32,761,000	2.04%	0	0.00%
500	보조금	658,177,295	38.60%	578,841,317	36.00%	79,335,978	13.71%
	510 국고보조금등	503,836,783	29.55%	436,991,148	27.18%	66,845,635	15.30%
	511 국고보조금등	503,836,783	29.55%	436,991,148	27.18%	66,845,635	15.30%
	520 시 · 도비보조금등	154,340,512	9.05%	141,850,169	8.82%	12,490,343	8.81%
	521 시 · 도비보조금등	154,340,512	9.05%	141,850,169	8.82%	12,490,343	8.81%
700	보전수입등및내부거래	204,333,837	11.98%	200,981,841	12.50%	3,351,996	1.67%
	710 보전수입등	130,888,569	7.68%	130,838,198	8.14%	50,371	0.04%
	711 잉여금	111,732,069	6.55%	111,734,276	6.95%	△2,207	△0.00%
	712 전년도이월금	16,461,418	0.97%	16,408,840	1.02%	52,578	0.32%
	713 융자금원금수입	34,360	0.00%	34,360	0.00%	0	0.00%
	715 보조금등반환금	2,660,722	0.16%	2,660,722	0.17%	0	0.00%
	720 내부거래	73,445,268	4.31%	70,143,643	4.36%	3,301,625	4.71%
	721 전입금	23,318,704	1.37%	20,017,079	1.24%	3,301,625	16.49%
	722 예탁금및예수금	50,126,564	2.94%	50,126,564	3.12%	0	0.00%